

# Legal Notice

First published in the Elkhart Tri-State News, Thursday, August 11, 2016

STATE OF KANSAS  
MORTON COUNTY  
2017

*Morton County*

## NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 22ND. DAY OF AUGUST, 2016 AT 10:00 AM. AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2016 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING

## BUDGET SUMMARY

PROPOSED BUDGET 2017 EXPENDITURES AND AMOUNT OF 2016 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2017 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON FINAL ASSESSED VALUATION.

P. O. Box 1116  
Elkhart, Kansas 67950

FUND	2015		2016		PROPOSED BUDGET 2017		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,847,744	18.61	3,687,750	37.45	4,124,886	2,783,784	46.51
ROAD & BRIDGE	522,405	3.96	1,045,000	5.86	1,582,800	0	0.00
FAIR	90,000	0.74	76,500	0.80	68,850	64,160	1.07
AIRPORT	292,267	0.78	693,220	0.33	63,000	47,720	0.80
HEALTH	149,958	0.00	281,000	0.00	256,083	0	0.00
COUNTY BUILDING	43,639	1.00	65,000	1.00	573,000	59,895	1.00
EXTENSION COUNCIL	104,665	0.85	100,000	1.03	90,000	83,527	1.40
EMS SERVICE	102,624	0.00	143,390	0.00	152,550	0	0.00
NOXIOUS WEED	115,387	0.28	120,900	0.00	98,900	20,752	0.35
COUNCIL ON AGING	96,151	0.83	94,083	0.98	95,000	76,882	1.28
CONSERVATION	25,000	0.20	20,000	0.20	18,000	16,912	0.28
HISTORICAL	116,000	0.95	116,000	1.24	110,010	102,177	1.71
RURAL FIRE	52,438	0.89	71,260	0.10	92,000	0	0.00
EMPLOYEES' BENEFITS	1,295,638	9.48	1,333,860	13.97	1,468,750	1,325,065	22.14
MENTAL HEALTH	22,400	0.18	20,000	0.20	16,000	14,875	0.25
HOSPITAL	1,150,000	9.35	3,000,000	34.45	1,500,000	1,357,379	22.68
LIBRARY	288,073	2.36	202,000	1.95	180,000	170,337	2.85
DEVELOP DISABLED	14,000	0.11	12,000	0.12	8,400	7,642	0.13
BOND & INTEREST	1,096,417	9.11	1,406,463	16.35	818,250	751,185	12.55
SPECIAL HIGHWAY EQ	0						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
SPECIAL EMS EQUIP	13,886						
NOXIOUS WEED EQUIP	1,962						
EQUIPMENT RESERVE	248,662	0.00	200,000	0.00	261,000	0	0.00
CO. ATT. DIVERSION	18,558						
TOTALS	11,707,884	59.58	12,688,426	116.03	11,577,479	6,882,292	115.00
LESS: TRANSFERS	(150,000)		(150,000)		0		
NET EXPENDITURES	11,557,884		12,538,426		11,577,479		
TOTAL TAX LEVIED	6,809,904		9,546,816		XXXXXXXXXXXX		
ASSESSED VALUATION	114,105,548		82,288,106		59,859,885		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2014		2015		2016		
G.O. BONDS	1,540,000		1,040,000		530,000		
NO-FUND-WARRANTS	500,000		2,875,000		2,375,000		
TOTAL	2,040,000		3,915,000		2,905,000		

\*TAX RATES ARE EXPRESSED IN MILLS.

*Anita Castille*  
CLERK



CERTIFICATE

TO THE CLERK OF: MORTON COUNTY, STATE OF KANSAS  
WE, THE UNDERSIGNED OFFICERS OF  
MORTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE AND (3) THE AMOUNT(S) OF 2016 AD VALOREM TAX FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2017

		2017 ADOPTED BUDGET			COUNTY CLERK'S USE ONLY
TABLE OF CONTENTS:		PAGE NO.	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	
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FUND	K.S.A.				
GENERAL	79-1946	5	4,124,886	2,783,784	
ROAD & BRIDGE	68-5,100	6	1,582,800	0	
FAIR	2-132	7	68,850	64,160	
AIRPORT	2-131	8	63,000	47,720	
HEALTH	65-204	9	256,083	0	
COUNTY BUILDING	19-117	10	573,000	59,895	
EXTENSION COUNCIL	2-610	11	90,000	83,527	
EMERGENCY SERVICE	65-6113	12	152,550	0	
NOXIOUS WEED	2-1318	13	98,900	20,752	
COUNCIL ON AGING	12-1680	14	95,000	76,882	
CONSERVATION	2-1907b	15	18,000	16,912	
HISTORICAL RECORDS	19-2651	16	110,010	102,177	
RURAL FIRE	19-3610	17	92,000	0	
EMPLOYEES' BENEFITS	12-1927	18	1,468,750	1,325,065	
MENTAL HEALTH	19-4004	19	16,000	14,875	
HOSPITAL	CR 93-4	20	1,500,000	1,357,379	
LIBRARY	12-1220	21	180,000	170,337	
DEVELOPMENTAL DISABLED	19-4004	22	8,400	7,642	
BOND & INTEREST	10-113	23	818,250	751,185	
SPECIAL HIGHWAY EQUIPMENT	68-590	24			
SPECIAL HIGHWAY IMPROVEMENT	68-590	25			
SPECIAL FIRE EQUIPMENT	19-119	26			
SPECIAL AMBULANCE EQUIPMENT	19-119	27			
NOXIOUS WEED EQUIP.	2-1318	28			
CAPITAL EQUIPMENT REPLACEMENT	19-119	29	261,000		
COUNTY ATTORNEY DIVERSION		30			
TOTALS			11,577,479	6,882,292	
PUBLICATION					
FINAL ASSESSED VALUATION					

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:  
NONE

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:  
HAY - RICE & ASSOCIATES

P O BOX 2707

LIBERAL KS 67905-2707

*Jerissa Harder*  
*Ray Stoen*  
*Ronnie Bane*  
GOVERNING BODY

ATTEST: 8-22, 2016  
*Dana Caspella*  
COUNTY CLERK



COMPUTATION TO DETERMINE LIMIT FOR 2017 BUDGET

1. TOTAL TAX LEVY AMOUNT IN 2016 BUDGET	9,546,816
2. DEBT SERVICE LEVY IN 2016 BUDGET	1,345,610
3. TAX LEVY EXCLUDING DEBT SERVICE	<u>8,201,206</u>

2016 VALUATION INFORMATION FOR VALUATION ADJUSTMENTS:

4. NEW IMPROVEMENTS FOR 2016:	18,608
5. INCREASE IN PERSONAL PROPERTY FOR 2016	
5a. PERSONAL PROPERTY 2016	11,778,955
5b. PERSONAL PROPERTY 2015	<u>31,803,432</u>
5c. INCREASE IN PERSONAL PROPERTY (5a MINUS 5b) IF 5c IS NEGATIVE, ENTER A ZERO	0
6. VALUATION OF ANNEXED TERRITORY FOR 2016:	
7. VALUATION OF PROPERTY THAT HAS CHANGED IN USE DURING 2016:	
7a. REAL ESTATE	3,480
7b. STATE ASSESSED	
7c. NEW IMPROVEMENTS	
7d. TOTAL ADJUSTMENT	<u>3,480</u>
8. TOTAL VALUATION ADJUSTMENT (SUM OF 4, 5c, 6d, & 7d)	22,088
9. TOTAL ESTIMATED VALUATION JULY 1, 2016	<u>59,859,885</u>
10. TOTAL VALUATION LESS VALUATION ADJUSTMENT (9 MINUS 8)	59,837,797
11. FACTOR FOR INCREASE (8 DIVIDED BY 10)	0.00037
12. AMOUNT OF INCREASE (11 TIMES 3)	3,027
13. TAX LEVY, EXCLUDING DEBT SERVICE PRIOR TO CPI ADJUSTMENT (3 PLUS 12)	<u>8,204,233</u>
14. DEBT SERVICE LEVY IN THIS 2017 BUDGET	
15. LEVY, INCLUDING DEBT SERVICE, PRIOR TO CPI ADJUSTMENT	<u>8,204,233</u>
16. CONSUMER PRICE INDEX FOR ALL URBAN CONSUMERS 2015	<u>0.1250%</u>
17. CONSUMER PRICE INDEX ADJUSTMENT	<u>10,255</u>
18. MAXIMUM LEVY FOR BUDET YEAR 2017 NOT REQUIRING NOTICE OF VOTE	<u>8,214,489</u>

IF THE 2017 ADOPTED BUDGET INCLUDES A TOTAL PROPERTY TAX LEVYIES EXCEEDING THE DOLLAR  
AMOUNT IN LINE 18 YOU MUST PUBLISH THE NOTICE OF VOTE IN THE OFFICAL COUNTY NEWSPAPER.

TAXES TO BE LEVIED FOR 2017 BUDGET 6,882,292

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2016 BUDGETED FUND NAMES	TAX LEVY AMT. IN 2016 BUDGET	COUNTY TREASURER'S ESTIMATE FOR YEAR 2017		
		MVT	RVT/WTRCRAFT	16/20 VEH TAX
GENERAL	3,081,378	128,907	1,990	9,463
ROAD & BRIDGE	482,598	20,189	312	1,482
FAIR	65,436	2,737	42	201
AIRPORT	26,924	1,126	17	83
HEALTH	0	0	0	0
COUNTY BUILDING	82,288	3,442	53	253
EMPLOYEE BENEFITS	1,149,818	48,102	743	3,531
EXTENSION COUNCIL	84,629	3,540	55	260
MENTAL HEALTH	16,575	693	11	51
NOXIOUS WEED	0	0	0	0
HOSPITAL	2,834,436	118,576	1,831	8,704
LIBRARY	160,858	6,729	104	494
EMERGENCY SERVICE	0	0	0	0
DEVELOPMENTAL DISABLED	9,828	411	6	30
COUNCIL ON AGING	80,388	3,363	52	247
CONSERVATION	16,415	687	11	50
FIRE DISTRICT	8,000	335	5	25
HISTORICAL	101,635	4,252	66	312
BOND & INTEREST	1,345,610	56,292	869	4,132
TOTAL	9,546,816	399,382	6,167	29,317

0.04183		
MVT FACTOR	0.00065	
	RVT FACTOR	0.00307
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2016

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2015 AMOUNT	2016 AMOUNT	2017 AMOUNT	STATUTE
GENERAL	SPECIAL EQUIP	150,000	150,000		19-119
ROAD & BRIDGE	SPECIAL HWY IMPR.				68-589
ROAD & BRIDGE	SPECIAL HWY EQUIP				68-141f
NOXIOUS WEED	SPECIAL WEED EQUIP.				2-1318
RURAL FIRE	SPECIAL FIRE EQUIP				19-3612c
EMS SERVICE	SPECIAL AMB. EQUIP.				65-6115
TOTAL		150,000	150,000	0	



## STATEMENT OF INDEBTEDNESS

PURPOSE OF BONDS	ISSUE DATE	INT RATE %	AMOUNT ISSUED	AMOUNT OUTSTANDING 1/1/2016	DATE DUE		AMOUNT DUE 2016		AMOUNT DUE 2017	
					INTEREST	PRINCIPAL	INTEREST	PRINC	INTEREST	PRINCIPAL
GENERAL OBLIGATION BONDS GO BONDS REFUNDED	11/18/2010	VARIOUS	2,550,000	530,000	3-1	9-1	13,250	530,000	0	0
	08/28/13	4.20%	500,000	250,000	12-01	12-01	10,500	125,000	5,250	125,000
	04/15/14	4.20%	500,000	375,000	02/01	02/01	15,750	125,000	10,500	125,000
	06/23/14	4.20%	1,000,000	750,000	02/01	02/01	31,500	250,000	21,000	250,000
	10/06/14	4.20%	1,000,000	1,000,000	02/01	02/01	55,463	250,000	31,500	250,000
				2,905,000			126,463	1,280,000	68,250	750,000
TOTAL GENERAL OBLIGATION BONDS										

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION

ITEM PURCHASED			DATE OF CONTRACT	TERM OF CONTRACT (MONTHS)	INT. RATE %	TOTAL AMOUNT FINANCED BEG PRINCIPAL	PRINCIPAL BALANCE DUE 1/1/2015	PAYMENTS DUE 2016	PAYMENTS DUE 2017	
NONE					NONE					

ADOPTED BUDGET

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		426,368	504,339	572,307
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		2,057,377	3,015,300	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		375,525	44,218	35,000
MOTOR VEHICLE TAX		81,164	69,600	140,195
DEPLETION FUND PAYMENT				
SALES TAX				
STATE - SEVERANCE TAX		81,593	88,500	88,000
STATE- GRANT		6,800		
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		69,919	36,500	36,500
MORTGAGE REGISTRATION FEES		17,912	15,000	15,000
TREASURER'S SPECIAL AUTO		15,455	15,000	15,000
GOLF COURSE		80,346	81,500	81,500
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		44,602	45,000	45,000
INTEREST ON BACK TAXES		11,760	13,500	14,000
RENT/GRAIN SALES		34,819	40,000	40,000
ROYALTIES		3,491	2,600	2,600
LANDFILL RECEIPTS		3,492	1,000	1,000
CIVIC CENTER FEES		9,260		
MISCELLANEOUS:				
SALARY REIMBURSEMENT HEALTH FUND/EMS		50,000	230,000	225,000
LAW ENFORCEMENT CONTRACT		30,000	30,000	30,000
GAS DEPLETION FUND BALANCE 7-1-14		2,929,389	0	
REIMBURSED EXPENSES		22,811	28,000	XXXXXXXXXXXXXXXXXX
SALE OF REAL ESTATE				XXXXXXXXXXXXXXXXXX
TOTAL RECEIPTS		5,925,715	3,755,718	768,795
RESOURCES AVAILABLE		6,352,083	4,260,057	1,341,102

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
RESOURCES AVAILABLE		6,352,083	4,260,057	1,341,102
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		291	450	450
CONTRACTUAL		40,236	34,000	51,097
CAPITAL OUTLAY				
TOTAL	*	40,527	34,450	51,547
COUNTY CLERK				
COMMODITIES		1,737	3,250	2,850
CONTRACTUAL		6,860	4,700	4,595
CAPITAL OUTLAY				
TOTAL	*	8,597	7,950	7,445
COUNTY TREASURER				
COMMODITIES		2,900	1,850	3,500
CONTRACTUAL		12,086	7,850	8,950
CAPITAL OUTLAY		63		
TOTAL	*	15,049	9,700	12,450
COUNTY ATTORNEY				
COMMODITIES		1,046		
CONTRACTUAL		103,484	75,000	69,600
CAPITAL OUTLAY				
TOTAL	*	104,530	75,000	69,600
CLERK OF DISTRICT COURT				
COMMODITIES		3,841	3,600	2,000
CONTRACTUAL		61,144	58,500	69,700
CAPITAL OUTLAY				
TOTAL	*	64,985	62,100	71,700
COURTHOUSE GENERAL				
COMMODITIES		10,126	12,000	15,000
CONTRACTUAL		220,264	245,000	408,943
CAPITAL OUTLAY		261		
TOTAL		230,651	257,000	423,943



GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
<b>REGISTER OF DEEDS</b>				
COMMODITIES		111	550	1,345
CONTRACTUAL		10,882	5,900	10,898
CAPITAL OUTLAY - TECH FUND				
TOTAL	*	10,993	6,450	12,243
<b>ELECTION EXPENSE</b>				
COMMODITIES		551	600	550
CONTRACTUAL		10,807	32,500	32,565
CAPITAL OUTLAY				
TOTAL		11,358	33,100	33,115
<b>APPRAISERS COSTS</b>				
COMMODITIES		3,331	1,850	6,500
CONTRACTUAL		113,520	128,500	133,402
CAPITAL OUTLAY				
TOTAL	*	116,851	130,350	139,902
<b>INFORMATION TECH</b>				
COMMODITIES		5,058	4,300	5,030
CONTRACTUAL		59,898	58,500	58,673
CAPITAL OUTLAY				
TOTAL	*	64,956	62,800	63,703
<b>CIVIC CENTER</b>				
CONTRACTUAL		35,608	32,500	39,593
COMMODITIES		4,040	3,800	9,000
CAPITAL OUTLAY				
TOTAL	*	39,648	36,300	48,593
<b>PURCHASING DEPARTMENT</b>				
CONTRACTUAL		306		
COMMODITIES		23,834	21,000	22,500
TOTAL	*	24,140	21,000	22,500
TOTAL GENERAL GOVERNMENT		732,285	736,200	956,741

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
<b>PUBLIC SAFETY</b>				
SHERIFF				
COMMODITIES		54,697	48,900	128,000
CONTRACTUAL		74,252	58,000	119,000
CAPITAL OUTLAY				
TOTAL	*	128,949	106,900	247,000
<b>EMERGENCY PREPAREDNESS</b>				
PERSONAL SERVICE				
COMMODITIES		7,820	8,950	23,300
CONTRACTUAL		9,330	15,200	13,950
	*	17,150	24,150	37,250
<b>JUVENILE DETENTION</b>				
CONTRACTUAL		22,025	18,500	13,500
TOTAL	*	22,025	18,500	13,500
TOTAL PUBLIC SAFETY		168,124	149,550	297,750
<b>SOLID WASTE:</b>				
COMMODITIES		18,746	15,600	61,200
CONTRACTUAL		47,829	45,600	44,240
CAPITAL OUTLAY				
TOTAL SOLID WASTE		66,575	61,200	105,440
<b>ECONOMIC DEVELOPMENT</b>				
COMMODITIES		366	1,500	
CONTRACTUAL		7,837	7,800	
CAPITAL OUTLAY				
TOTAL ECONOMIC DEVELOPMENT	*	8,203	9,300	0
<b>GOLF COURSE</b>				
COMMODITIES		43,471	40,000	36,600
CONTRACTUAL		37,874	31,500	38,180
CAPITAL OUTLAY				
TOTAL GOLF COURSE OPERATIONS	*	81,345	71,500	74,780

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
TRANSFER EQUIPMENT RESERVE		150,000	150,000	
APPROPRIATION - WEKANDO		1,700,000		75,175
WEKANDO - OPERATING DUES		15,000	15,000	15,000
SALES TAX HOSPITAL				
COURTHOUSE UPGRADES		482,415		
PAYROLL DEPARTMENT				
PERSONAL SERVICE		2,443,797	2,495,000	2,600,000
TOTAL PAYROLL DEPARTMENT		2,443,797	2,495,000	2,600,000
TOTAL EXPENDITURES		5,847,744	3,687,750	4,124,886
UNENCUMBERED CASH BALANCE, DECEMBER 31		504,339	572,307	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		5,881,413	4,436,792	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,124,886
TAX REQUIRED				2,783,784
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				2,783,784

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		309,953	1,105,437	1,114,000
RECEIPTS:				
AD VALOREM TAX		439,472	481,500	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		17,593	6,419	6,000
MOTOR VEHICLE TAX				
GAS TAX		194,121	196,523	199,800
COUNTY EQUALIZATION FUND		11,452	12,000	13,000
SUBMARGINAL LAND		586,360	350,424	250,000
SPECIAL HWY IMPROVEMENT FUND				
SALE OF ASSETS				
INSURANCE PROCEEDS				
GRANTS & GIFTS				
STATE OF KANSAS		61,493	6,697	
MISCELLANEOUS		7,398		
TOTAL RECEIPTS		1,317,889	1,053,563	468,800
RESOURCES AVAILABLE		1,627,842	2,159,000	1,582,800
EXPENDITURES:				
TRANSPORTATION				
PERSONAL SERVICE				
CONTRACTUAL		41,959	45,000	100,000
COMMODITIES		480,446	500,000	855,000
CAPITAL OUTLAY			500,000	627,800
TRANSFER SPECIAL ROAD MACHINERY				
TRANSFER CAPITAL OUTLAY MISC				
TRANSFER SPECIAL HIGHWAY				
TOTAL EXPENDITURES		522,405	1,045,000	1,582,800
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,105,437	1,114,000	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,350,000	1,350,600	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,582,800
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				0



FAIR FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		3,653	7,615	428
AD VALOREM TAX		81,419	64,950	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		10,107	1,598	1,200
MOTOR VEHICLE TAX		2,436	2,765	3,062
TOTAL RECEIPTS		93,962	69,313	4,262
RESOURCES AVAILABLE		97,615	76,928	4,690
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO BOARD		90,000	76,500	68,850
TOTAL EXPENDITURES		90,000	76,500	68,850
UNENCUMBERED CASH BALANCE, DECEMBER 31		7,615	428	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		90,000	76,500	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				68,850
TAX REQUIRED				64,160
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				64,160

ADOPTED BUDGET

AIRPORT FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		131,729	99,297	0
RECEIPTS:				
AD VALOREM TAX		86,879	26,800	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		11,857	1,495	1,200
MOTOR VEHICLE TAX		1,140	2,948	1,380
LEASE INCOME/CITY OF ELKHART		15,832	12,680	12,700
GIFTS AND GRANTS		144,127	550,000	
FEDERAL FUNDS				
REIMBURSIBLE				
TOTAL RECEIPTS		259,835	593,923	15,280
RESOURCES AVAILABLE		391,564	693,220	15,280
EXPENDITURES:				
PERSONAL SERVICES		11,389	6,000	6,000
COMMODITIES		136,982	75,082	5,000
CONTRACTUAL		131,150	612,138	30,000
CAPITAL OUTLAY CO SHARE		12,746		22,000
TOTAL EXPENDITURES		292,267	693,220	63,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		99,297	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		146,589	149,715	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				63,000
TAX REQUIRED				47,720
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				47,720

ADOPTED BUDGET

HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		173,733	194,479	82,683
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		27		
MOTOR VEHICLE TAX				
CHARGES FOR SERVICES		150,275	148,000	152,200
STATE OF KANSAS - GRANT		19,851	21,204	21,200
MISCELLANEOUS		561		
TOTAL RECEIPTS		170,714	169,204	173,400
RESOURCES AVAILABLE		344,447	363,683	256,083
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICES			150,000	125,000
CONTRACTUAL		55,509	45,000	48,333
COMMODITIES		94,459	86,000	82,750
CAPITAL OUTLAY				
TOTAL EXPENDITURES		149,968	281,000	256,083
UNENCUMBERED CASH BALANCE, DECEMBER 31		194,479	82,683	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		140,000	281,821	
NON-APPROPRIATED BALANCE				0
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				256,083
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				0

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ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		4,885	11,374	1,037
RECEIPTS:				
AD VALOREM TAX		94,061	84,600	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		14,056	1,888	1,500
MOTOR VEHICLE TAX		3,037	3,175	3,936
TOTAL RECEIPTS		111,154	89,663	5,436
RESOURCES AVAILABLE		116,039	101,037	6,473
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATIONS TO BOARD		104,665	100,000	90,000
TOTAL EXPENDITURES		104,665	100,000	90,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		11,374	1,037	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		104,665	100,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				90,000
TAX REQUIRED				83,527
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				83,527

ADOPTED BUDGET

EMS SERVICE	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		70,027	96,654	55,764
RECEIPTS:				
AD VALOREM TAX				XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		31		
MOTOR VEHICLE TAX				
CHARGES FOR SERVICE - RUNS		123,723	100,000	100,000
GRANTS		5,497	2,500	
MISCELLANEOUS				
TOTAL RECEIPTS		129,251	102,500	100,000
RESOURCES AVAILABLE		199,278	199,154	155,764
EXPENDITURES:				
HEALTH				
GENERAL FUND - PERSONAL SERVICE		50,000	80,000	100,000
CONTRACTUAL		30,127	30,400	28,300
COMMODITIES		18,934	32,990	24,250
GRANTS AND GIFTS		3,563		
CAPITAL OUTLAY				
MISCELLANEOUS				
TRANSFER - AMBULANCE EQUIP				
TOTAL EXPENDITURES		102,624	143,390	152,550
UNENCUMBERED CASH BALANCE, DECEMBER 31		96,654	55,764	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		126,900	143,390	
NON-APPROPRIATED BALANCE				3,214
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				155,764
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				0

ADOPTED BUDGET

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		51,890	46,006	3,148
RECEIPTS:				
AD VALOREM TAX		31,160	56	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,154	486	
MOTOR VEHICLE TAX		343		
CHARGES FOR SALES AND SERVICES		71,384	77,500	75,000
SALE OF ASSET				
MISCELLANEOUS		4,462		
TOTAL RECEIPTS		109,503	78,042	75,000
RESOURCES AVAILABLE		161,393	124,048	78,148
EXPENDITURES:				
NATURAL RESOURCES				
PERSONAL SERVICES				
CONTRACTUAL		5,255	5,900	4,400
COMMODITIES		109,777	115,000	94,500
CAPITAL OUTLAY		355		
MISC				
TRANSFER: NOXIOUS WEED EQUIP.				
TOTAL EXPENDITURES		115,387	120,900	98,900
UNENCUMBERED CASH BALANCE, DECEMBER 31		46,006	3,148	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		132,150	125,900	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				98,900
TAX REQUIRED				20,752
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				20,752

ADOPTED BUDGET

COUNCIL ON AGING FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		1,220	14,585	9,275
AD VALOREM TAX		91,615	80,300	XXXXXXXXXXXXXX
DELINQUENT TAX		11,673	1,761	1,500
MOTOR VEHICLE TAX		2,538	3,112	3,743
GIFTS AND GRANTS				
CHARGES FOR SERVICES - MEALS		3,600	3,600	3,600
MISCELLANEOUS		90		
TOTAL RECEIPTS		109,516	88,773	8,843
RESOURCES AVAILABLE		110,736	103,358	18,118
EXPENDITURES:				
SOCIAL SERVICES				95,000
PERSONAL SERVICES		52,382	53,483	
CONTRACTUAL		36,844	35,000	
COMMODITIES		6,925	5,600	
CAPITAL OUTLAY				
TOTAL EXPENDITURES		96,151	94,083	95,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		14,585	9,275	XXXXXXXXXXXXXX
BUDGET AUTHORITY		97,715	95,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				95,000
TAX REQUIRED				76,882
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				76,882



ADOPTED BUDGET

CONSERVATION FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		1,149	2,559	15
RECEIPTS:				
AD VALOREM TAX		22,542	16,250	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,217	440	300
MOTOR VEHICLE TAX		651	766	773
TOTAL RECEIPTS		26,410	17,456	1,073
RESOURCES AVAILABLE		27,559	20,015	1,088
EXPENDITURES:				
NATURAL RESOURCES				
APPROPRIATION TO DISTRICT		25,000	20,000	18,000
TOTAL EXPENDITURES		25,000	20,000	18,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,559	15	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		25,000	20,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				18,000
TAX REQUIRED				16,912
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				16,912

ADOPTED BUDGET

HISTORICAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		5,028	10,491	1,124
RECEIPTS:				
AD VALOREM TAX		104,954	101,000	XXXXXXXXXXXXXXX
DELINQUENT TAX		13,298	2,067	2,000
MOTOR VEHICLE TAX		3,211	3,566	4,709
MISCELLANEOUS				
GIFTS & GRANTS				
TOTAL RECEIPTS		121,463	106,633	6,709
RESOURCES AVAILABLE		126,491	117,124	7,833
EXPENDITURES:				
CULTURAL				
APPROPRIATION TO BOARD		116,000	116,000	110,010
TOTAL EXPENDITURES		116,000	116,000	110,010
UNENCUMBERED CASH BALANCE, DECEMBER 31		10,491	1,124	XXXXXXXXXXXXXXX
BUDGET AUTHORITY		116,000	116,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				110,010
TAX REQUIRED				102,177
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				102,177

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		76,083	143,880	89,525
RECEIPTS:				
AD VALOREM TAX		98,381	8,000	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		16,025	1,950	1,900
MOTOR VEHICLE TAX		2,887	2,921	575
GRANTS AND GIFTS		2,000	4,034	
REIMBURSEMENTS		942		
MISCELLANEOUS				
SALE OF EQUIPMENT				
TOTAL RECEIPTS		120,235	16,905	2,475
RESOURCES AVAILABLE		196,318	160,785	92,000
EXPENDITURES:				
PUBLIC SAFETY				
PERSONAL SERVICES		17,440		
CONTRACTUAL SERVICES		29,635	17,800	52,000
COMMODITIES		891	3,460	22,000
CAPITAL OUTLAY		4,472	50,000	18,000
TRANSFER - EQUIPMENT				
TOTAL EXPENDITURES		52,438	71,260	92,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		143,880	89,525	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		111,000	103,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				92,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				0

ADOPTED BUDGET

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		246,897	208,026	70,741
RECEIPTS:				
AD VALOREM TAX		1,048,117	1,140,800	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		175,366	21,025	20,000
MOTOR VEHICLE TAX		33,284	34,750	52,944
OTHER - REIMBURSEMENTS				
TOTAL RECEIPTS		1,256,767	1,196,575	72,944
RESOURCES AVAILABLE		1,503,664	1,404,601	143,685
EXPENDITURES:				
EMPLOYEE BENEFITS				
SOCIAL SECURITY		187,150	192,500	195,000
KPERS		229,777	238,000	236,000
UNEMPLOYMENT		2,216	2,216	2,500
WORKMANS COMP.		53,286	45,044	55,000
LIFE INSURANCE		5,898	6,100	6,100
HEALTH INSURANCE		817,311	850,000	974,150
TOTAL EXPENDITURES		1,295,638	1,333,860	1,468,750
UNENCUMBERED CASH BALANCE, DECEMBER 31		208,026	70,741	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,335,000	1,390,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,468,750
TAX REQUIRED				1,325,065
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				1,325,065

ADOPTED BUDGET

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		1,147	2,683	0
RECEIPTS:				
AD VALOREM TAX		20,068	16,147	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		3,216	490	350
MOTOR VEHICLE TAX		652	680	775
TOTAL RECEIPTS		23,936	17,317	1,125
RESOURCES AVAILABLE		25,083	20,000	1,125
EXPENDITURES:				
HEALTH				
APPROPRIATION TO AREA CENTERS		22,400	20,000	16,000
TOTAL EXPENDITURES		22,400	20,000	16,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,683	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		22,400	20,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				16,000
TAX REQUIRED				14,875
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				14,875

ADOPTED BUDGET

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		50,914	119,089	590
RECEIPTS:				
AD VALOREM TAX		1,034,007	2,825,605	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		150,846	20,744	15,000
MOTOR VEHICLE TAX		33,322	35,152	127,031
TOTAL RECEIPTS		1,218,175	2,881,501	142,031
RESOURCES AVAILABLE		1,269,089	3,000,590	142,621
EXPENDITURES:				
HEALTH				
APPROPRIATION		1,150,000	3,000,000	1,500,000
TOTAL EXPENDITURES		1,150,000	3,000,000	1,500,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		119,089	590	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		1,150,000	3,000,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				1,500,000
TAX REQUIRED				1,357,379
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				1,357,379



ADOPTED BUDGET

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		12,204	29,427	0
RECEIPTS:				
AD VALOREM TAX		260,679	160,200	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		36,304	2,514	2,000
MOTOR VEHICLE TAX		8,313	9,859	7,663
MISCELLANEOUS				
FROM SPECIAL BENEFITS				
GIFTS & GRANTS				
TOTAL RECEIPTS		305,296	172,573	9,663
RESOURCES AVAILABLE		317,500	202,000	9,663
EXPENDITURES:				
LIBRARY				
APPROPRIATION TO BOARD		288,073	202,000	180,000
EMPLOYEE BENEFITS				
TOTAL EXPENDITURES		288,073	202,000	180,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		29,427	0	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		288,073	202,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				180,000
TAX REQUIRED				170,337
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				170,337

## ADOPTED BUDGET

STATE OF KANSAS  
MORTON COUNTY  
2017

DEVELOPMENTAL DISABLED	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		998	1,655	97
RECEIPTS:				
AD VALOREM TAX		12,219	9,780	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,030	248	200
MOTOR VEHICLE TAX		408	414	461
TOTAL RECEIPTS		14,657	10,442	661
RESOURCES AVAILABLE		15,655	12,097	758
EXPENDITURES:				
HEALTH				
CONTRACTUAL SERVICES		14,000	12,000	8,400
TOTAL EXPENDITURES		14,000	12,000	8,400
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,655	97	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		14,000	12,000	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				8,400
TAX REQUIRED				7,642
DELINQUENCY COMPUTATION				
AMOUNT OF 2016 AD VALOREM TAX				7,642

ADOPTED BUDGET

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2015	CURRENT YEAR ESTIMATED 2016	PROPOSED BUDGET YEAR 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		40,533	40,646	10,598
RECEIPTS:				
AD VALOREM TAX		1,009,394	1,325,610	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		71,442	17,305	15,000
MOTOR VEHICLE		15,694	33,500	61,467
SALE OF BONDS -REFI				
INTEREST INCOME				
NO FUND WARRANTS				
GENERAL FUND REIMBURSEMENT				
TOTAL RECEIPTS		1,096,530	1,376,415	76,467
RESOURCES AVAILABLE		1,137,063	1,417,061	87,065
EXPENDITURES:				
BOND PRINCIPAL		1,010,000	1,280,000	750,000
INTEREST COUPONS		86,417	126,463	68,250
COMMISSION & POSTAGE				
PAYMENT TO HOSPITAL				
TOTAL EXPENDITURES		1,096,417	1,406,463	818,250
UNENCUMBERED CASH BALANCE, DECEMBER 31		40,646	10,598	XXXXXXXXXXXXXXXXXX
BUDGET AUTHORITY		2,596,583	1,406,463	
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED FUND BALANCE				818,250
TAX REQUIRED				731,185
DELINQUENCY COMPUTATION				20,000
AMOUNT OF 2016 AD VALOREM TAX				751,185

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF MORTON COUNTY WILL MEET ON THE 22ND DAY OF AUGUST, 2016  
AT 10:00 AM, AT MORTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF  
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF 2016 AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE  
AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2017 EXPENDITURES AND AMOUNT OF 2016 AD VALOREM TAX ESTABLISH THE  
MAXIMUM LIMITS OF THE 2017 BUDGET. ESTIMATED TAX RATE\* IS SUBJECT TO CHANGE DEPENDING ON  
FINAL ASSESSED VALUATION.

FUND	2015		2016		PROPOSED BUDGET 2017		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2016 AD VALOREM TAX	EST TAX RATE*
GENERAL	5,847,744	18.61	3,687,750	37.45	4,124,886	2,783,784	46.51
ROAD & BRIDGE	522,405	3.96	1,045,000	5.86	1,582,800	0	0.00
FAIR	90,000	0.74	76,500	0.80	68,850	64,160	1.07
AIRPORT	292,267	0.78	693,220	0.33	63,000	47,720	0.80
HEALTH	149,968	0.00	281,000	0.00	256,083	0	0.00
COUNTY BUILDING	43,639	1.00	65,000	1.00	573,000	59,895	1.00
EXTENSION COUNCIL	104,665	0.85	100,000	1.03	90,000	83,527	1.40
EMS SERVICE	102,624	0.00	143,390	0.00	152,550	0	0.00
NOXIOUS WEED	115,387	0.28	120,900	0.00	98,900	20,752	0.35
COUNCIL ON AGING	96,151	0.83	94,083	0.98	95,000	76,882	1.28
CONSERVATION	25,000	0.20	20,000	0.20	18,000	16,912	0.28
HISTORICAL	116,000	0.95	116,000	1.24	110,010	102,177	1.71
RURAL FIRE	52,438	0.89	71,260	0.10	92,000	0	0.00
EMPLOYEES' BENEFITS	1,295,638	9.48	1,333,860	13.97	1,468,750	1,325,065	22.14
MENTAL HEALTH	22,400	0.18	20,000	0.20	16,000	14,875	0.25
HOSPITAL	1,150,000	9.35	3,000,000	34.45	1,500,000	1,357,379	22.68
LIBRARY	288,073	2.36	202,000	1.95	180,000	170,337	2.85
DEVELOP DISABLED	14,000	0.11	12,000	0.12	8,400	7,642	0.13
BOND & INTEREST	1,096,417	9.11	1,406,463	16.35	818,250	751,185	12.55
SPECIAL HIGHWAY EQ.	0						
SPEC HWY IMPR FUND	0						
SPECIAL FIRE EQUIP	0						
SPECIAL EMS EQUIP	13,886						
NOXIOUS WEED EQUIP	1,962						
EQUIPMENT RESERVE	248,662	0.00	200,000	0.00	261,000	0	0.00
CO. ATT. DIVERSION	18,558						
TOTALS	11,707,884	59.68	12,688,426	116.03	11,577,479	6,882,292	115.00
LESS: TRANSFERS	(150,000)		(150,000)		0		
NET EXPENDITURES	11,557,884		12,538,426		11,577,479		
TOTAL TAX LEVIED	6,809,904		9,546,816		XXXXXXXXXXXX		
ASSESSED VALUATION	114,105,548		82,288,106		59,859,885		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2014		2015		2016		
G.O. BONDS	1,540,000		1,040,000		530,000		
NO-FUND-WARRANTS	500,000		2,875,000		2,375,000		
TOTAL	2,040,000		3,915,000		2,905,000		

\*TAX RATES ARE EXPRESSED IN MILLS.



*Amin Ansari*  
CLERK